



THE COUNCIL OF THE CITY OF BINGHAMTON  
STATE OF NEW YORK

Date: June 4, 2014

Sponsored by Council Members: Berg, Matzo, Motsavage, Webb, Papastrat, Mihalko

Introduced by Committee: Finance

ORDINANCE

*entitled*

AN ORDINANCE TO AMEND THE 2014  
BUDGET TO PARTIALLY FUND THE SALARY  
AND BENEFITS FOR A NEW SENIOR CRIME  
ANALYST POSITION

WHEREAS, the Mayor of the City of Binghamton finds it proper and necessary to transfer funds within the 2014 budget, partially defunding the position of Chief Information Officer (CIO) in order to partially fund the benefits and salary of one (1) new Senior Crime Analyst position, effective July 1, 2014; and

WHEREAS, the remaining funds for this new Senior Crime Analyst position will be covered by a New York State Department of Criminal Justice Gun Involved Violence Elimination Initiative (GIVE) grant; and

WHEREAS, such budget transfers were approved by the Board of Estimate and Apportionment on May 14, 2014; and

WHEREAS, the Council of the City of Binghamton wishes to approve the transfers.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2014 Police Bureau budget to add in budget line A3120.51000 (Personal Services – Sr. Crime Analyst, effective 7/1/14).

Section 2. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the 2014 budget, transferring such funds as follows:

<u>From Budget Line</u>	<u>Amount</u>
A1680.51000 (Personal Services – CIO)	\$13,114.52
<u>To Budget Line</u>	<u>Amount</u>
A3120.51000 (Personal Services – Sr. Crime Analyst, effective 7/1/14)	\$6,218.50
A9030.58000B (Social Security)	\$475.72
A9010.58000A (State Retirement)	\$1,846.38
A9060.58000C (Health Insurance)	<u>\$4,573.92</u>
	\$13,114.52



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Section 3. That this Ordinance shall take effect immediately.

I hereby certify the above to be a true copy  
of the legislation adopted by the Council  
of the City of Binghamton at a meeting  
held on 6/4/14. Approved by the  
Mayor on 6/5/14.



I HEREBY CERTIFY that the above described  
Funds are unencumbered and available.



Clarence Shager, Comptroller

Introductory No. 014-29

Permanent No. 014-27

Sponsored by City Council Members:  
Berg, Matzo, Motsavage, Webb, Papastrat, Mihalko

AN ORDINANCE TO AMEND THE 2014 BUDGET  
TO PARTAILLY FUND THE SALARY AND  
BENEFITS OF A NEW SENIOR CRIME  
ANALYST POSITION

The within Ordinance was adopted by the Council of  
the City of Binghamton.

Date JUNE 4, 2014  
[Signature]  
City Clerk

Date Presented to Mayor  
JUNE 5, 2014

Date Approved  
6/5/14  
[Signature]  
Mayor

	Ayes	Nays	Abstain	Absent
Motsavage	✓			
Mihalko	✓			
Rennia	✓			
Webb	✓			
Papastrat	✓			
Matzo	✓			
Berg	✓			
Total	7	0	0	0

☐ Code of the City of Binghamton

☒ Adopted ☐ Defeated

7 Ayes 0 Nays 0 Abstain 0 Absent

I hereby certify the above to be a true copy  
of the legislation adopted by the Council  
of the City of Binghamton at a meeting  
held on \_\_\_\_\_ Approved by the  
Mayor on \_\_\_\_\_



# CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

## REQUEST FOR TRANSFER OF FUNDS

*Transfer requests of \$2500 or less must be approved by the Comptroller.*

*Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.*

*Transfer requests in excess of \$10,000 must be approved by City Council.*

City Comptroller  
c/o Board of Estimate and Apportionment  
38 Hawley Street  
Binghamton, NY 13901

Date: 05/14/2014

I respectfully request the below described transfer of funds due to the following reasons:

Fund 2 police officer positions & associated benefits, effective June 1, 2014 & partially fund Sr Crime

Analyst (7/1-12/31/14). Defund CIO & Assistant Building Maintenance Mechanic & associated benefits.

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
See attached		

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: \_\_\_\_\_

Date: 5/14/14

### OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: \_\_\_\_\_

Date: 5/14/14

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds ☒ APPROVED ☐ DENIED on 5/14/14. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: \_\_\_\_\_

Date: 5/14/14

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Approved transfer to partially fund senior crime analyst on 6/4/2014 by  
Signature: Permanent Ordinance 14-27. See attached memo for Date: \_\_\_\_\_  
the request to transfer funds for two new police officers.

## NOTED FOR MR. ROYAL

[illegible][illegible]

THE UNIVERSITY OF CHICAGO PRESS

Transfer of Funds

From-Budget Line (No. and title)	Amount	To Budget Line (No. and Title)	Amount
A1680.51000 (Personal Services - CIO)	\$ 35,000.00	A3120.51000 (Personal Services - Police Officer - Grade 4, Qty 2)	\$ 60,756.92
A9030.58000B (Social Security)	\$ 2,677.50	A3120.51600 (Holiday Pay)	\$ 3,797.30
A9060.58000C (Health Insurance)	\$ 9,050.44	A9030.58000B (Social Security)	\$ 4,938.40
A9010.58000A (State Retirement)	\$ 7,035.00	A9060.58000C (Health Insurance)	\$ 18,100.88
A1620.51000 (Personal Services - Asst Blg Maint Mech)	\$ 28,799.00	A9015.58000 (Police & Fire Retirement)	\$ 9,941.36
A9030.58000B (Social Security)	\$ 2,861.02	A3120.54190 (Uniforms)	\$ 2,350.00
A9060.58000C (Health Insurance)	\$ 22,369.56	A3120.51000 (Personal Services - Sr Crime Analyst)	\$ 6,218.50
A9010.58000A (State Retirement)	\$ 7,517.20	A9030.58000B (Social Security)	\$ 475.72
		A9010.58000A (State Retirement)	\$ 1,846.38
		A9060.58000C (Health Insurance)	\$ 4,573.92
		A1990.55000 Contingency	\$ 2,310.34
	\$ 115,309.72		\$ 115,309.72







## OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Teri Rennia, City Council President  
Angela Holmes, City Clerk

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MEMO  
June 5, 2014

**RE: Approval to partially fund the salary and benefits of a new senior crime analyst**

City Council requested that Lori Clift split out the RL to fund two police officers and one senior crime analyst at the Work Session on June 2, 2014. The request for transfer of funds form has both request to fund two police officers and a senior crime analyst. City Council and the Mayor of the City of Binghamton approved Permanent Ordinance 14-27, entitled "An Ordinance to amend the 2014 budget to partially fund the salary and benefits of a senior crime analyst position". City Council held Intro O14-28, regarding transferring money to fund two police officers until the Business Meeting on June 18, 2014. Once a decision is made on Intro O14-28 I will contact the Finance Office letting them know Council's decision on the proposed transfer.

Jeremy Pelletier  
Deputy City Clerk

